

LUDLOW ORDINANCE 2026-10

AN ORDINANCE AMENDING THE BUDGET FOR THE FISCAL YEAR JULY 1, 2025 THROUGH JUNE 30, 2026 FOR THE CITY OF LUDLOW, KENTUCKY, CALLING FOR REVENUE OF ~~\$6,012,310.81~~ \$6,201,580.00 AND EXPENDITURES OF ~~\$5,980,932.43~~ \$6,128,560.00.

NOW THEREFORE BE IT ORDAINED BY THE LUDLOW CITY COUNCIL AS FOLLOWS:

SECTION I

That this budget for the City of Ludlow fiscal year July 1, 2025 through June 30, 2026, be adopted:

Revenues		
<i>Transfer from Fund Balance</i>	250,000.00	250,000.00
Police Department Revenue	77,800.00	<u>132,270.00</u>
Grant Revenue	162,000.00	<u>72,370.00</u>
Fire and EMS Revenue	688,342.72	<u>928,080.00</u>
Fire Grant/ Bromley Contract	90,000.00	90,000.00
Tax Revenue	3,407,808.09	<u>3,737,410.00</u>
License/Permits	406,800.00	<u>101,640.00</u>
Other	1,139,560.00	<u>817,980.00</u>
MRA	90,000.00	71,380.00
Total Revenues	<u><u>6,012,310.81</u></u>	<u><u>6,201,580.00</u></u>
Expenses		
General Government/Admin	2,120,614.43	<u>2,289,460.00</u>
Public Works	337,390.00	<u>364,570.00</u>
Police	1,618,178.00	<u>1,765,760.00</u>
Fire	1,353,000.00	<u>1,358,900.00</u>
Parks	242,750.00	<u>100,510.00</u>
Other	219,000.00	219,000.00
MRA	90,000.00	<u>30,360.00</u>
Total Expenses	<u><u>5,980,932.43</u></u>	<u><u>6,128,560.00</u></u>
Balance	31,378.38	<u>73,020.00</u>

SECTION II

All ordinances or parts of ordinances in conflict with this ordinance shall be and hereby are repealed to the extent of said conflict.

SECTION III

This ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recording, according to law.

PASSED by the City Council this _____ day of _____, 2026.

CITY OF LUDLOW, KENTUCKY

BY: _____
Sarah Thompson, Mayor

Attest: _____
Laurie Sparks, City Clerk

First Reading: _____ Second Reading: _____ Publication: _____